

Autoritatea contractanta
 CASA DE ASIGURARI DE SANATATE
 HUNEDOARA-DEVA
 Nr.inreg: 5336 /16.09.2020

Aprobat de
 Presedintele Director General,
 ec. CUMPIANASU TECA TERINA



PROGRAMULUI ANUAL AL ACHIZITIILOR PUBLICE CAS HUNEDOARA PE ANUL 2020-actualizat
 FILA DE BUGET NR.P 8.291/02.09.2020

1.CHELTUIELI MATERIALE

Nr.crt.	Obiectul contractului/Acordului-cadru	Cod C.P.V.	Val.estimata a contractului de achizitie publica/acordului cadru		Sursa de finantare	Procedura stabilita/instrumente specifice pentru derularea procesului de achizitie	Data estimata f incep.proceou	Data estimata f atribuire	Mod derulare a proc.de atribuire	Persoana responsabila pt.procedura
			LEI fara TVA							
	ART. 20,01,01-Furnituri de birou		18452000-2							
1	Ace de gamalie		494,49	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
2	Agrate de birou	30197220-4	817,10	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
3	Alonje indosariere	39162110-9	1.357,83	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
4	Ascultori de creioane	30192133-2	500,27	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
5	Banda adeziva	44424200-0	397,42	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
6	Biblioraturi	30197210-1	1.384,41	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
7	Bloc notes	22816100-4	681,20	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
8	Buretiere	30192133-3	60,90	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
9	Caiete	22830000-7	921,22	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
10	Capsatoare	30197320-5	1.049,62	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
11	Capse	30197110-0	498,16	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
12	Cilindru imprimanta	30237310-5	6.458,01	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
13	Clip board	39162110-9	471,22	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
14	Coperti carton	39162110-9	1.794,25	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
15	Coperti arhive casetate	39162110-9	1.238,05	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
16	Corectoare	30192160-0	283,91	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
17	Creioane	30192130-1	172,77	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
18	Cub hartie	30192126-0	470,13	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	
19	Cutitere	30197321-2	356,29	Bug.FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana	

20	Decapsatoare	22900000-9	61,62	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
21	Dosare plastic	22852000-7	366,50	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
22	Dosare hartie simple/incopciat	39162110-9	2.034,87	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
23	Elastice	39162110-9	152,24	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
24	Evidentator	30192800-9	659,22	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
25	Etichete autocolante	39241200-5	804,86	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
26	Foarfeca	39264000-0	143,11	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
27	Foili PVC	30197643-5	1.435,19	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
28	Hartie pt. fotocopiatoare	24911200-5	7.107,02	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
29	Lipici	30199500-5	463,97	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
30	Mape de corespondenta	39162110-9	452,69	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
31	Markere	30197330-8	789,46	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
32	Perforatoare	30192121-5	815,06	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
33	Pixuri	30199230-1	386,61	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
34	Plicuri	22816300-6	3.075,71	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
35	Radiere	30192100-2	189,78	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
36	Registre din hartie sau carton	22810000-1	395,92	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
37	Rigle	39292500-0	182,99	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
38	Stori	39541140-9	188,53	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
39	Suporturi de dosare	22853000-4	1.686,90	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
40	Toner pt imprimante / fax	30125110-5	31.257,10	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
41	Tusera/tus	22612000-3	212,34	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	On line	Dobos Diana
	TOTAL ART. 20,01,01		72.268,94						
	ART. 20,01,03 Incalzit ,iluminat								
40	Distributie gaz metan	65210000-8	42.157,00	Bug FNUASS	cumparare directa	ian 20	dec 20	Offline	Dobos Diana
41	Serv.de energie electrica	71314100-3	45.238,66	Bug FNUASS	cumparare directa	ian 20	dec 20	Offline	Dobos Diana
	TOTAL ART. 20,01,03		87.395,66						
	ART. 20,01,04-Apa potabila, salubritate								
42	Apa potabila	41110000-3	10.091,00	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	Offline	Dobos Diana
43	Serv.de colectare gunoi menajer	90511200-4	1.674,00	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	Offline	Dobos Diana
	TOTAL ART. 20,01,04		11.765,00						
	ART. 20,01,05-Carburanti si Lubrifianti								
44	Benzina fara plumb	09132100-4	7.564,00	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	Offline	Dobos Diana
45	Motorina	09134200-9	1.680,00	Bug FNUASS	cumparare directa SEAP	ian 20	dec 20	Offline	Dobos Diana
	TOTAL ART. 20,01,05		9.244,00						

ART. 20,01,06 Piese schimb									
46	Piese de schimb	34913000-0	5.042,00	Bug FNUASS	cumparare directa SEAP	ian.20	dec.20	On line	Dobos Diana
TOTAL ART. 20,01,06			5.042,00						
ART. 20,01,08-Posta ,telecom ,radio tv,internet									
48	Servicii postale	64110000-0	14.617,00	Bug FNUASS	cumparare directa	ian.20	dec.20	Off line	Dobos Diana
49	Inchirieri de cutii postale	64115000-5	2.017,00	Bug FNUASS	cumparare directa	ian.20	dec.20	Off line	Dobos Diana
50	Servicii de telecomunicatii	64200000-8	14.900,00	Bug FNUASS	cumparare directa	ian.20	dec.20	Off line	Dobos Diana
51	Servicii de telefonie mobila	64212000-5	8.403,00	Bug FNUASS	cumparare directa	ian.20	dec.20	Off line	Dobos Diana
52	Servicii de internet	72400000-4	13.845,00	Bug FNUASS	cumparare directa	ian.20	dec.20	Off line	Dobos Diana
TOTAL ART. 20,01,08			53.782,00						
RT. 20,01,09Mat. si prest serv cu caracter functional									
53	Serv. de arhivare	79995100-6	42.700,00	Bug FNUASS	cumparare directa SEAP	ian.20	dec.20	On line	Dobos Diana
54	Serv gestionare doc	72512000-7	1.800,00	Bug FNUASS	cumparare directa SEAP	ian.20	dec.20	On line	Dobos Diana
55	Serv de securitate munca si medicina a	85147000-1	1.982,00	Bug FNUASS	cumparare directa SEAP	ian.20	dec.20	On line	Dobos Diana
56	Serv de spalare a automobilelor	50112300-6	2.090,61	Bug FNUASS	cumparare directa SEAP	ian.20	dec.20	On line	Dobos Diana
57	Serv.intret.inst.semnal.incendii	50413200-5	3.000,00	Bug FNUASS	cumparare directa SEAP	ian.20	dec.20	On line	Dobos Diana
58	Servicii de curatenie	90910000-9	63.590,00	Bug FNUASS	cumparare directa SEAP	ian.20	dec.20	On line	Dobos Diana
59	Servicii de paza	79713000-5	105.160,00	Bug FNUASS	cumparare directa SEAP	ian.20	dec.20	On line	Dobos Diana
60	Servicii patulara	78715000-9	56.585,00	Bug FNUASS	cumparare directa SEAP	ian.20	ian.20	On line	Dobos Diana
61	Servicii se RSVTI	71631000-0	1.200,00	Bug FNUASS	cumparare directa SEAP	ian.20	ian.20	On line	Dobos Diana
62	Sev.de pastrare si conservare arhiva	63121000-3	51.600,00	Bug FNUASS	cumparare directa SEAP	ian.20	ian.20	On line	Dobos Diana
63	Servicii SSM si PSI	50000000-5	10.000,00	Bug FNUASS	cumparare directa SEAP	ian.20	ian.20	On line	Dobos Diana
64	Prestari servicii diverse		44.325,00						
TOTAL ART. 20,01,09			384.032,61						
ART. 20,01,30 Alte bunuri pt.intret si funct									
65	Alte bunuri si serv.pt.intretrener si funct.	50323000-5	44.538,00	Bug FNUASS	cumparare directa SEAP	ian.20	ian.20	On line	Dobos Diana
66	Servicii postale pt.distributie Card Nat		11.369,00			ian.20	ian.20		
TOTAL ART. 20,01,30			55.907,00						
ART. 20,02									
67	Serv.de rep.curentie		16.807,00	Bug FNUASS	cumparare directa SEAP	La solicitare	31 a luni	On line	Dobos Diana
TOTAL ART. 20,02			16.807,00						
ART. 20,05,30-Alte ob.de inventar									
68	Aparat aer conditionat	39717200-3	1.552,00	Bug FNUASS	cumparare directa SEAP	La solicitare	31 a luni	On line	Dobos Diana
69	Calculatoare de birou	30141200-1	256,50	Bug FNUASS	cumparare directa SEAP	La solicitare	31 a luni	On line	Dobos Diana
70	Imprimante	30232150-0	2.340,00	Bug FNUASS	cumparare directa SEAP	La solicitare	31 a luni	On line	Dobos Diana
71	Rafturi	39152000-2	1.080,00	Bug FNUASS	cumparare directa SEAP	La solicitare	31 a luni	On line	Dobos Diana

72	Scaune ergonomice	39112000-0	540,00	Bug FNUASS	cumparare directa SEAP	La solicitare	31 a lunii	On line	Dobos Diana
73	Stampile	30192153-8	315,00	Bug FNUASS	cumparare directa SEAP	La solicitare	31 a lunii	On line	Dobos Diana
78	Stick USB	30234000-8	489,60	Bug FNUASS	cumparare directa SEAP	La solicitare	31 a lunii	On line	Dobos Diana
79	Surse alimentare	31682530-4	810,00	Bug FNUASS	cumparare directa SEAP	La solicitare	31 a lunii	On line	Dobos Diana
80	Telefoane birou	32252000-4	180,00	Bug FNUASS	cumparare directa SEAP	La solicitare	31 a lunii	On line	Dobos Diana
	TOTAL ART. 20,05,30		7.563,10						
	ART. 20,30,30								
81	Serv de e legislative (legis)	92400000-5	1.680,00	Bug FNUASS	cumparare directa SEAP	ian 20	ian 20	On line	Dobos Diana
82	Alte cheltuieli -ch jud		1.681,00						
	TOTAL ART. 20,30,30		3.361,00		cumparare directa SEAP				
	Total I. Ch materiale		707.168,31						
	ART.70 Ch. Capital Dotari independente								
82	Autoturism	34110000-1	0,00	Bug FNUASS	cumparare directa SEAP	La solicitare	Fct de aprobarr	On line	Dobos Diana
83	Calculatoare cu licenta	30213300-8	0,00	Bug FNUASS	procedura simplificata	La solicitare	Fct de aprobarr	On line	Dobos Diana
52	Imprimanta multifunctionala	30232110-8	0,00	Bug FNUASS	cumparare directa SEAP	La solicitare	Fct de aprobarr		
	Art.70 Reparatii Kapitale lucr proiectare	71322000-1	0,00		procedura simplificata				
	Total II Cheltuieli de capital		0,00						
	TOTAL CH.Mat+ Investitii		707.168,31						
	total TVA		134.361,98						
	TOTAL lei CU tva		841.530,29						

OBS. Planul de achizitii publice pe anul 2020al CAS Hunedoara , va fi actualizat la fiecare modificare de buget aprobata de CNAS , in conformitate cu prev. Art 12 alin 4 din HG 395/2016 .

Avizat,
Director Economic
ec Stoicescu Emilia

intocmit .
ec.Dobos Diana

